

### 2023 MS-636

#### **Proposed Budget**

#### **Stoddard**

For the period beginning July 1, 2023 and ending June 30, 2024 Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on: 5 - 1 - 23

#### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charabaher Madden	Selectmen Chair	
StephenTMcGerty	Selectmen	
Robert Fee	Selectmen	11/1
		J90

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



## 2023 MS-636

**Appropriations** 

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Approp	riations for period ending 6/30/2024
					(Recommended)	(Not Recommended
General Gove	ernment					
4130-4139	Executive	03	\$126,373	\$228,435	\$159,880	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$83,614	\$22,300	\$83,370	\$0
4150-4151	Financial Administration	03	\$28,065	\$27,914	\$33,438	\$0
4152	Revaluation of Property	03	\$39,025	\$63,990	\$66,080	\$0
4153	Legal Expense	03	\$3,877	\$25,000	\$25,000	\$0
4155-4159	Personnel Administration	03	\$28,461	\$36,100	\$39,000	\$(
4191-4193	Planning and Zoning	03	\$12,028	\$20,161	\$22,485	\$(
4194	General Government Buildings	03	\$82,986	\$93,470	\$93,320	\$0
4195	Cemeteries	10	\$6,323	\$14,345	\$11,595	\$(
4196	Insurance	03	\$25,039	\$16,000	\$20,000	\$(
4197	Advertising and Regional Association	03	\$4,433	\$3,275	\$4,875	\$
4199	Other General Government	***************************************	\$0	\$0	\$0	\$
4210-4214	Police	07	\$38,845		\$70,231 \$13,000	\$ \$***********************************
Public Safety		ugo contratores de la contratore de la c				
4215-4219	Ambulance	11	\$16,894	\$13,000	\$13,000	\$
4220-4229	Fire	06	\$88,118	\$124,301	\$131,800	\$
4240-4249	Building Inspection	NAMES OF THE PROPERTY OF THE P	\$0	\$0	\$0	\$
4290-4298	Emergency Management	13	\$1,244	\$6,400	\$6,400	\$
4299	Other (Including Communications)	03	\$49,372	\$26,000	\$29,000	\$
000480030000000000000000000000000000000	Public Safety Subtota	ii	\$194,473	\$281,482	\$250,431	\$
Airport/Aviat		eugraciación de response comprese de la comprese de				stavy derivany observed to transport and state of security of security and security
4301-4309	Airport Operations		\$0			TOTAL CONTRACTOR CONTR
	Airport/Aviation Center Subtota	ıi	\$0	\$0	\$0	\$
Highways ar	nd Streets					
4311	Administration	mpersoneli) knolyvistji (1 d. och 2 politika john 2 notil side	\$0			
4312	Highways and Streets	04	\$237,812			
4313	Bridges		\$6			
4316	Street Lighting	04	\$(			
4319	Other		\$(	0 \$0	\$0	
	Highways and Streets Subtota	al	\$237,81	2 \$271,300	\$285,300	!



## 2023 MS-636

**Appropriations** 

		App	ropriations			
Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Appropr	riations for period ending 6/30/2024
METANA TANAN DINING MENING MENING METANG METANG MENING MENING MENING MENING MENING MENING MENING MENING MENING					(Recommended)	(Not Recommended
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$241,384	\$226,750	\$263,900	\$(
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$(
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$
4329	Other Sanitation		\$0	\$0	\$0	\$
	Sanitation Subtotal	yan ya jinga girani kadi din kana Adi da Amerika An	\$241,384	\$226,750	\$263,900	\$
Water Distrib	ution and Treatment					
4331	Administration		\$0		\$0	\$
4332	Water Services		\$0		\$0	
4335	Water Treatment	NEWSCHOOL TO THE WARRY	\$0	\$0	\$0	\$
4338-4339	Water Conservation and Other		\$C	<b>\$0</b>	\$0 <b>\$0</b>	
Electric		essession de la companya de la comp		£0		
4351-4352	Administration and Generation	a calculate des referencias por monte de la composition de la composition de la composition de la composition	\$0		\$0	AND THE RESIDENCE AND
4353	Purchase Costs		\$0	CONTRACTOR OF THE PROPERTY OF		\$
4354	Electric Equipment Maintenance	and the second s	\$(			
4359	Other Electric Costs  Electric Subtotal	wallows W. School House Street W. W.	\$( \$(			\$ \$
	Electric Subtotal		Ψ.	,	**	Ţ
Health		***************************************	0.0	Ф.О	\$0	
4411	Administration		<b>\$</b> (		appropriate activate activities to the construction of the constru	erananan eranan era Eranan eranan erana
4414	Pest Control		\$(			generalisen er en
4415-4419	Health Agencies, Hospitals, and Other	03	\$4,199 <b>\$4,19</b> 9			
	Health Subtotal		<b>94, 13</b>	y σ, ι σ ι	ψ0,001	·
Welfare					\$0	
4441-4442	Administration and Direct Assistance		\$1			*
4444	Intergovernmental Welfare Payments		\$1		NAMES AND STREET OF THE STREET	
4445-4449	Vendor Payments and Other	03	\$76			Annowakous and announced and an announced an announced and an announced an announced and an announced and an announced and an announced an announced and an announced and an announced and an announced an announced and an announced and an announced and an announced an announced and an announced and an announced and an announced an announced and an announced and an announced and an announced an announced and an announced and an announced and an announced an announced an announced and an announced
Culture and	Welfare Subtotal		\$76	4 \$7,675	\$7,825	\$
4520-4529	Parks and Recreation	03	\$	0 \$100	\$100	
4550-4559	Library	08	\$44,07	7 \$47,061	\$48,913	
4583	Patriotic Purposes	03	\$46	2 \$400	\$400	\$
4589	Other Culture and Recreation		\$	0 \$0	\$0	
	Culture and Recreation Subtotal	angungan dan casalan an tan tan tan tan tan tan tan tan ta	\$44,53	9 \$47,561	\$49,413	



## 2023 MS-636

**Appropriations** 

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Proposed Approp	riations for period ending 6/30/2024
		en per en			(Recommended)	(Not Recommended
Conservation	and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	09,12	\$47,955	\$18,690	\$23,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$47,955	\$18,690	\$23,000	\$0
Debt Service		www.compounder.compoun				
4711	Long Term Bonds and Notes - Principal	03	\$30,000	AND	\$63,730	\$0
4721	Long Term Bonds and Notes - Interest	03	\$6,874	\$12,200	\$5,810	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1	\$1	\$0 
4790-4799	Other Debt Service		\$0	\$0	\$0	\$1
	Debt Service Subtotal		\$36,874	\$72,256	\$69,541	\$0
Capital Outla		LANGE OF THE STREET OF THE STR		**************************************	\$0	\$(
4901	Land	and the second s	\$0			\$(
4902	Machinery, Vehicles, and Equipment	ELLOSON ESTA PROCESSA PROCESSA PROCESSA ANTONIO	\$0		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	CONTRACTOR OF THE PROPERTY OF A PARAGONAL PROPERTY OF THE PROP
4903	Buildings	***************************************	\$0	***************************************		\$
4909	Improvements Other than Buildings		\$0			\$
	Capital Outlay Subtotal		\$0	\$0	\$0	\$
Operating Tr				) \$0	\$0	***************************************
4912	To Special Revenue Fund		\$10,000	namen et anna et eller et en et en		and the second s
4913	To Capital Projects Fund		\$10,000	garappara sarahan keranda menderin dan dan beranda dan beranda dan beranda dan beranda dan beranda dan beranda		
4914A	To Proprietary Fund - Airport		\$(			
4914E	To Proprietary Fund - Electric	on any parameter of the first	\$(			
49140	To Proprietary Fund - Other		φι ************************************			
49145	To Proprietary Fund - Sewer					
4914W	To Proprietary Fund - Water	navis emplii eesoogsaa ee ee ee ee ee ee ee ee	\$( 			
4918	To Non-Expendable Trust Funds		۵ر \$(			
	To Fiduciary Funds			entere este terministro este se interes de la composition della composition della composition della composition della composition della composition della co		
4919	O		<b>ድ</b> 4በ በበብ	ງ ແກ	(CI)	
4919	Operating Transfers Out Subtotal		\$10,000	\$0	\$0	\$



## 2023 MS-636

**Special Warrant Articles** 

Account	Purpose	Article	Proposed Appropriations ending	for period 6/30/2024
***************************************			(Recommended) (Not Rec	ommended)
4589	Other Culture and Recreation	26	\$18,000	\$0
	Purpos	e: 250th Celebration		0.000m/psyknormorphynodi/9804/dnhob/ks###\$4448
4915	To Capital Reserve Fund	14	\$25,000	\$0
	Purpos	e: FIRE DEPARTMENT VEHICLE CAPITAL	RESERVE FUND.	
4915	To Capital Reserve Fund	от при	\$20,000	\$0
		e: Roads and Bridges CRF		a portan e constante de la deservación de la constante de la constante de la constante de la constante de la c
4915	To Capital Reserve Fund	23	\$10,000	\$0
	Purpos	e: Emergency Capital Reserve Fund		
4916	To Expendable Trusts/Fiduciary Funds	21	\$10,000	\$0
	Purpos	e: Building CRF		
4916	To Expendable Trusts/Fiduciary Funds	архиции е в потрымном можем можем и м	\$11,683	\$0
SCOOKESS SSEN BOODS SHOW ON WATER STATES STATES STATES STATES SAIL	·	se: Establish Recreation CRF	SECTION AND THE OWNER OF THE WASHINGTON AND THE SECTION AND TH	essagenzakaszynóvendőhátólatálatálatálatálatálatálatálatálatálatá
	Total Proposed Special Articl	es	\$94,683	\$0



## 2023 MS-636

#### **Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations endin	for period g 6/30/2024
			(Recommended) (Not Recommended	
4415-4419	Health Agencies, Hospitals, and Other	16	\$1,717	\$0
	Purpose:	Monadnock Family Services		
4415-4419	Health Agencies, Hospitals, and Other	18	\$1,000	\$0
	Purpose:	Red Cross		
4415-4419	Health Agencies, Hospitals, and Other	15	\$800	\$0
	Purpose:	Home Healthcare		
4415-4419	Health Agencies, Hospitals, and Other	25	\$500	\$0
		Community Volunteer Transportation		
4415-4419	Health Agencies, Hospitals, and Other	17	\$1,000	\$0
	Purpose:	Community Kitchen		
4415-4419	Health Agencies, Hospitals, and Other	20	\$1,500	\$0
	Purpose:	100 Hundred Nights Shelter		
4415-4419	Health Agencies, Hospitals, and Other	19	\$1,549	\$0
		Southwestern Community Services		
4611-4612	Administration and Purchasing of Natural Resources	24	\$63,000	\$0
	Purpose	Con Com Land Purchase	2005 12 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	Make Mary Drawn Commission of the Postson
	Total Proposed Individual Articles		\$71,066	\$0
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## 2023 MS-636

#### Revenues

					m. C t t. Davis
Account	Source	Article	Actual Revenues for period ending 6/30/2022	Estimated Revenues for period ending 6/30/2023	period ending 6/30/2024
Taxes					
3120	Land Use Change Tax - General Fund		\$1,986	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$4,555	\$3,500	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$13,187	\$3,000	\$10,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$19,728	\$6,500	\$12,000
Licenses, F	Permits, and Fees			uuga aan kaabaan aan aa daa maa sa ay ka sa	
3210	Business Licenses and Permits	wooddaanaa da waaddaa baaddaa	\$330		
3220	Motor Vehicle Permit Fees	03	\$330,320		
3230	Building Permits	03	\$14,650	\$7,000	\$6,000
3290	Other Licenses, Permits, and Fees	03	\$17,032	\$9,865	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Demits and Fore Subtetal		\$362,332	\$216,865	\$261,000
accidentalistic program his level of the device of the second second of the contracted	Licenses, Permits, and Fees Subtotal				
State Source	, ,				
State Source	, ,	99996440 MARAMATANA BER PERENTANA AND AND AND AND AND AND AND AND AND	\$0	\$0	\$0
	COS	03	\$0 \$94,726		
3351	ces Municipal Aid/Shared Revenues	03 03	·	\$94,726	\$50,000
3351 3352	ces Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution	***************************************	\$94,726	\$94,726 \$35,444	\$50,000 \$30,000
3351 3352 3353	ces  Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant	***************************************	\$94,726 \$73,230	\$94,726 \$35,444 \$6	\$50,000 \$30,000 \$0
3351 3352 3353 3354	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant	***************************************	\$94,726 \$73,230 \$0	\$94,726 \$35,444 \$0 \$0 \$0	\$50,000 \$30,000 \$0 \$0
3351 3352 3353 3354 3355	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land	***************************************	\$94,726 \$73,230 \$0	\$94,726 \$35,444 \$0 \$0 \$0 \$50	\$50,000 \$30,000 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement	***************************************	\$94,726 \$73,230 \$0 \$0 \$701	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0	\$50,000 \$30,000 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement	***************************************	\$94,726 \$73,230 \$0 \$0 \$701	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0 \$0	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$0	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$0	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0 \$0 \$130,67	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$0	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$130,67	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$168,657	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0 \$0 \$130,67	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fo 3401-3406	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal  or Services  5 Income from Departments	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$168,657	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$130,67	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal  or Services  Income from Departments  Other Charges	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$168,657	\$94,726 \$35,444 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$130,67	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal  or Services  6 Income from Departments  Other Charges  Charges for Services Subtotal	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$168,657	\$94,726 \$35,444 \$0 \$0 \$50 \$1 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$0,67	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal  or Services  Income from Departments  Other Charges  Charges for Services Subtotal	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$168,657 \$9,048	\$94,726 \$35,444 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379  Charges for 3401-3406 3409  Miscellane 3501	Municipal Aid/Shared Revenues  Meals and Rooms Tax Distribution  Highway Block Grant  Water Pollution Grant  Housing and Community Development  State and Federal Forest Land Reimbursement  Flood Control Reimbursement  Other (Including Railroad Tax)  From Other Governments  State Sources Subtotal  or Services  Charges for Services Subtotal  cous Revenues  Sale of Municipal Property  Interest on Investments	03	\$94,726 \$73,230 \$0 \$0 \$701 \$0 \$0 \$168,657 \$9,045 \$9,045	\$94,726 \$35,444 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$130,67 \$130,67 \$12 \$2,500	\$50,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



## 2023 MS-636

#### Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2022	Estimated Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024
Interfund C	Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	***************************************	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$50,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	***************************************	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$50,000	\$0
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	>>	\$0	\$180,000	\$0
9998	Amount Voted from Fund Balance	27, 24	\$0	\$0	\$74,683
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$4,000
neczy je <u>wykone o oce jednik nie</u> po nazwak je o dziene oce zazwa	Other Financing Sources Subtotal		\$0	\$180,000	\$78,683
	Total Estimated Revenues and Credits	***************************************	\$570,124	\$588,536	\$432,883



## 2023 MS-636

### **Budget Summary**

ltem	Period ending 6/30/2024
Operating Budget Appropriations	\$1,511,954
Special Warrant Articles	\$94,683
Individual Warrant Articles	\$71,066
Total Appropriations	\$1,677,703
Less Amount of Estimated Revenues & Credits	\$432,883
Estimated Amount of Taxes to be Raised	\$1,244,820