

Aten Road Village District
Annual Report
2016



Aten Road Village District

Annual Report – 2016

CONTENTS:

1.	Officers of the Aten Road Village District _____	Page 2
2.	2017 Proposed Warrant _____	Page 3
3.	2017 Proposed Budget (Form MS-636) _____	Page 5
4.	Summary Minutes of last year's Village District Meeting(s) _____	Page 12
5.	Last year's Statement of Appropriations, Taxes Assessed, Tax Rate _____	Page 12
6.	Comparative Statement of Appropriations & Expenditures for last year _____	Page 12
7.	Statement of Estimated and Actual Revenues for last year _____	Page 12
8.	Balance Sheet December 31 or June 30 (RSA 52:3-a, I-a) _____	Page 12
9.	Statement of Bonded Debt - Showing Annual Maturities _____	Page 12
10.	Schedule of Village District Property _____	Page 12
11.	Audit Waiver _____	Page 13
12.	Treasurer's Report _____	Page 13
13.	Summary and Detailed Statement of Receipts (By Revenue Source) _____	Page 13
14.	Summary and Detailed Statement of Payments (By Object of Expenditure) _____	Page 13

OFFICERS

The following officers were elected at the meeting of the Aten Road Village District on June 20, 2016:

Office	First Name	Last Name	Address
Commissioner	James	Amrein	310 Aten Road Munsonville, NH 03457
Commissioner	Donall	Healy	750 Aten Road Munsonville, NH 03457
Commissioner	Robert	McLaughlin	488 Aten Road Munsonville, NH 03457
Treasurer	Joyce	Healy	750 Aten Road Munsonville, NH 03457
Clerk*	Gail	DeMasi	532 Aten Road Munsonville, NH 03457
Moderator	Nicholas	Healy	221 Aten Road Munsonville, NH 03457

*Due to a resignation, the Commissioners appointed Jane Healy to fill the position of Clerk on December 23, 2016 through the next election.

Aten Road Village District – 2017 Warrant Articles

To the inhabitants of Aten Road Village in the County of Cheshire in the state of New Hampshire qualified to vote in village district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: February 18, 2017
Time: 4:00 P.M.
Location: Stoddard Town Hall
Details: Route 123 North, Stoddard, NH

Article 01: Elections

To choose by ballot all necessary ARVD Officers for the ensuing year.
[Commissioner- 1 year, Commissioner-2 years, Commissioner-3 years, and the following officers with 1 year terms, Moderator, Treasurer, Clerk.]

Article 02: To Establish Aten Road as Class V Road

To see if the Aten Road Village District will vote to lay out and accept Aten Road as a “Class V Village District Road”, commencing at the intersection of Aten Road with North Shore Road, running Northerly approximately 1 mile, terminating at its intersection with the Mountain Lake Estates “South Road” (at the northwest boundary of Tax Lot 424-35), and utilizing the same physical boundaries for width as the existing Class 6 Town Road of the same name.

Commissioners recommend this article.

Article 03: Operating Budget - Village District

To see if the Aten Road Village District will vote to raise and appropriate \$14,442 for general Village District operations, including the repair and maintenance of Aten Road for calendar year 2017.

Commissioners recommend this article.

Article 04: Appropriation of Legal Fees to Establish the ARVD

This is a special warrant article. To see if the ARVD will vote to raise and appropriate \$4,730 to pay for legal fees incurred in the establishment of the ARVD during 2016.

Commissioners recommend this article.

Article 06: Authority to Issue Tax Anticipation Notes

Shall the village district accept the provision of RSA 33:7 providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to issue tax anticipation notes?

Commissioners recommend this article.

Article 07: To Establish Position of Road Agent

Shall the ARVD vote to establish the position of Road Agent to be appointed by the Commissioners, with a one year term?
Commissioners recommend this article.

Article 08: Acceptance of Assets of Aten Road Association

To see if the ARVD will authorize the Commissioners to accept the assets, but not the liabilities, of the Aten Road Association (a.k.a the Arkwood Road Association).
Commissioners recommend this article.

Article 09: Acceptance of Personal Property Donated


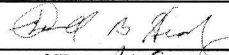
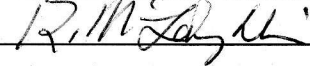
Shall the village district adopt the provisions of 31:95-e authorizing the board of commissioners to accept gifts of personal property, other than money, which may be offered to the town or village district for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town or village district meeting?
Commissioners recommend this article.

Article 10: Acceptance of Unanticipated Sources of Funds

Shall the village district accept the provisions of RSA 31:95-b providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the village district meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?
Commissioners recommend this article.

Given under our hands, February 2, 2017

We certify and attest that on or before February 2, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Aten Road Village District Clerk's residence, Jane Healy, 221 Aten Road, Stoddard, NH and at bulletin boards on Aten Road and delivered the original to the James Coffey, Stoddard Town Administrator.

Printed Name	Position	Signature
James Amrein	Commissioner	
Donall Healy	Commissioner	
Robert McLaughlin	Commissioner	

Aten Road Village District – 2017 Budget



New Hampshire
Department of
Revenue
Administration

2017
MS-636

Budget of the Village of Aten Road Village

Form Due Date: 20 Days after the Meeting

This form was posted with the warrant on: **February 2, 2017**

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
James Amrein	Commissioner	<i>James Amrein</i>
Donall Healy	Commissioner	<i>Donall Healy</i>
Robert McLaughlin	Commissioner	<i>Robert McLaughlin</i>

This form must be signed, scanned, and uploaded to the Municipal Tax
Rate Setting Portal:
<https://www.proptax.org/>

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$0	\$0	\$150	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$0	\$0	\$200	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$0	\$0	\$220	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	03	\$0	\$0	\$650	\$0
4312	Highways and Streets	03	\$0	\$0	\$11,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0

4319	Other	03	\$0	\$0	\$2,022	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326- 4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335- 4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351- 4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415- 4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441- 4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445- 4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520- 4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550- 4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611- 4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631- 4632	Redevelopment and Housing		\$0	\$0	\$0	\$0

4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$0	\$200	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$0	\$0	\$14,442	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$0	\$0	\$4,730	\$0
Purpose: Appropriation of Legal Fees to Establish the ARVD						
4915	To Capital Reserve Fund	05	\$0	\$0	\$1,500	\$0
Purpose: To Establish and Fund a Capital Reserve Fund						
Special Articles Recommended			\$0	\$0	\$6,230	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0

3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$0	\$0

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$0	\$14,442
Special Warrant Articles Recommended	\$0	\$6,230
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$0	\$20,672
Less: Amount of Estimated Revenues & Credits	\$0	\$0
Estimated Amount of Taxes to be Raised	\$0	\$20,672

Summary Minutes of last year's Annual and Special Village District Meeting(s)

The only meeting of the Aten Road Village District was a special meeting held on June 20, 2016 at Stoddard Town Hall. At this meeting, a majority of the voters within the boundaries of the proposed village district, as approved by the Board of Selectmen overseeing the meeting, voted to establish the district.

Following the establishment of the village district, the officers listed on Page 2 were elected to hold office until the village district's first Annual Meeting to be held between January 1 and April 30, 2017. The meeting was adjourned without further actions.

Statement of Appropriations, Taxes Assessed, Tax Rate for 1016

There were no funds raised, taxes assessed, or funds expended by the ARVD in 2016. However, \$4,730 in legal fees were incurred to establish the Aten Road Village District and this amount was advanced by several residents eligible to vote in ARVD affairs. If approved, Warrant Article 4 will appropriate funds to reimburse these legal costs.

Comparative Statement of Appropriations & Expenditures for 2016

There were no appropriations or expenditures in 2016.

Statement of Estimated and Actual Revenues for last year

There were no estimated or actual revenues for the village district in 2016.

Balance Sheet December 31 or June 30 (RSA 52:3-a, I-a)

The village district had no revenue, assets or liabilities in 2016 and, therefore, has no balance sheet at year end.

Statement of Bonded Debt - Showing Annual Maturities

The village district has no bonded debt.

Schedule of Village District Property

The village district does not own any property.

Audit Waiver

Since there were no financial transactions, no audit was necessary in 2016.

Treasurer's Report

There was no revenue or expenditures by the village district in 2016. Therefore, there is no treasurer's report for this year.

Summary and Detailed Statement of Receipts (By Revenue Source)

None

Summary and Detailed Statement of Payments (By Object of Expenditure)

None
