

## STODDARD SCHOOL DISTRICT

2/4/2010

8:41 AM

## PROPOSED BUDGET

	DRA Approved General Fund 2009-2010	Proposed General Fund 2010- 2011 Budget
<b>REVENUES:</b>		
State Sources		
State Wide Education Tax	\$593,567	\$622,956
School Bldg Aid	\$0	\$0
Local Sources		
Tax Assessment-Local	\$1,184,865	\$1,514,874
Earning on Investments	\$300	\$200
Food Service Local Sales	\$7,350	\$7,403
Transfer Other Trusts	\$10,000	\$20,000
Federal Sources		
Medicaid	\$6,000	\$3,000
Grants	\$20,000	\$20,000
Child Nutrition	\$2,650	\$3,133
Unres. Fund Balance	\$49,242	\$0
<b>Total General Fund Revenues</b>	<b>\$1,873,974</b>	<b>\$2,191,566</b>
<b>EXPENDITURES:</b>		
Instruction:		
Regular Instruction Programs	\$818,367	\$949,666
Special Instruction Programs	\$489,113	\$655,538
Other Instruction Programs	\$500	\$500
Student Support Services	\$58,632	\$53,058
Instructional Support Services	\$21,896	\$22,081
Sch. Board and SAU Management	\$127,432	\$142,301
Office of the Principal	\$72,734	\$69,501
Operation/Maint. of Plant	\$132,037	\$135,968
Pupil Transportation	\$97,674	\$97,500
Principal & Interest	\$0	\$0
<b>Total General Fund Budget</b>	<b>\$1,818,385</b>	<b>\$2,126,113</b>
Fund Transfers		
Transfer to Federal Projects	\$20,000	\$20,000
Transfer to Food Service	\$25,589	\$25,453
<b>Total Operating Budget All Funds</b>	<b>\$1,863,974</b>	<b>\$2,171,566</b>
Transfer Other Trusts	\$10,000	\$20,000
Art. 2 Renovation & Addition	\$0	\$0
Art 6 Entry Way Revovation		
<b>Total Appropriations</b>	<b>\$1,873,974</b>	<b>\$2,191,566</b>