



Budget of the Town of Stoddard

Form Due Date: 20 Days after the Meeting

This form was posted with the warrant on:

April 14, 2017

For Assistance Please Contact:

NH DRA Municipal and Property Division

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<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
<i>Stephen J McGenty</i>	<i>Selectman</i>	<i>Stephen J McGenty</i>
<i>Margo Santoro</i>	<i>Selectman</i>	<i>Margo Santoro</i>
<i>John D. Halter</i>	<i>Selectman</i>	<i>John D Halter</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$97,023	\$87,009	\$118,106	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$50,480	\$49,491	\$57,950	\$0
4150-4151	Financial Administration	03	\$44,648	\$43,030	\$45,065	\$0
4152	Revaluation of Property	03	\$20,200	\$18,965	\$40,050	\$0
4153	Legal Expense	03	\$15,000	\$20,652	\$20,000	\$0
4155-4159	Personnel Administration	03	\$25,273	\$17,419	\$26,053	\$0
4191-4193	Planning and Zoning	04,05	\$11,565	\$20,968	\$13,500	\$0
4194	General Government Buildings	03	\$60,150	\$62,758	\$49,456	\$0
4195	Cemeteries	16	\$9,375	\$7,883	\$9,575	\$0
4196	Insurance	03	\$14,179	\$14,179	\$14,243	\$0
4197	Advertising and Regional Association	03	\$3,050	\$3,056	\$3,082	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	06	\$47,530	\$33,490	\$55,820	\$0
4215-4219	Ambulance	07	\$7,500	\$6,695	\$8,000	\$0
4220-4229	Fire	08	\$88,157	\$131,965	\$100,800	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	09	\$1,500	\$358	\$1,800	\$0
4299	Other (Including Communications)	03	\$20,343	\$20,343	\$22,600	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	13	\$216,200	\$194,914	\$231,200	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$6,500	\$5,826	\$9,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	14	\$188,423	\$189,166	\$197,274	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03,18,19,21,22	\$8,473	\$8,270	\$5,864	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$6,450	\$0	\$6,325	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$1,779	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$100	\$384	\$100	\$0
4550-4559	Library	15	\$28,902	\$27,944	\$34,526	\$0
4583	Patriotic Purposes	03	\$400	\$404	\$400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	10,11	\$17,150	\$15,430	\$16,400	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$41,000	\$33,152	\$0	\$0
4903	Buildings		\$215,000	\$212,368	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$1,244,572	\$1,227,898	\$1,087,690	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	17	\$0	\$0	\$800	\$0
Purpose: Home Healthcare & Hospice-Petition						
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$0	\$1,500	\$0
Purpose: Keene Community Kitchen						
4915	To Capital Reserve Fund	23	\$0	\$0	\$10,000	\$0
Purpose: Building Capital Reserve						
4915	To Capital Reserve Fund	24	\$0	\$0	\$10,000	\$0
Purpose: Bridge & Roadway Capital Reserve						
Special Articles Recommended			\$0	\$0	\$22,300	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	03	\$4,000	\$0	\$2,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$2,500	\$0	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$31,000	\$40,476	\$24,600
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$240,000	\$235,159	\$216,000
3230	Building Permits	03	\$5,000	\$7,800	\$5,000
3290	Other Licenses, Permits, and Fees	03	\$6,700	\$9,170	\$5,795
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$60,304	\$60,304	\$65,000
3353	Highway Block Grant	03	\$34,730	\$35,568	\$34,730
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$485	\$495	\$500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$325	\$0
Charges for Services					
3401-3406	Income from Departments	03	\$2,950	\$2,918	\$1,800
3409	Other Charges		\$0	\$254	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$5,000	\$2,700	\$2,000
3502	Interest on Investments	03	\$750	\$985	\$1,000
3503-3509	Other	03	\$175	\$3,545	\$100
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$500	\$303	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$394,094	\$400,002	\$369,025

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$988,572	\$1,087,690
Special Warrant Articles Recommended	\$286,000	\$22,300
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$1,274,572	\$1,109,990
Less: Amount of Estimated Revenues & Credits	\$401,883	\$369,025
Estimated Amount of Taxes to be Raised	\$872,689	\$740,965