



Proposed Budget

Stoddard

For the period beginning July 1, 2024 and ending June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: APRIL 18, 2024

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
CHRISTOPHER MADDEN	SELECTMAN, CHAIR	
ROBERT FEE	SELECTMAN	
TERRI LAROCHE	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Proposed Appropriations for period ending 6/30/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	07	\$129,753	\$157,781	\$171,650	\$0
4140	Election, Registration, and Vital Statistics	07	\$71,370	\$81,470	\$108,561	\$0
4150	Financial Administration	07	\$22,102	\$33,438	\$39,960	\$0
4152	Property Assessment	07	\$31,775	\$66,080	\$83,600	\$0
4153	Legal Expense	07	\$5,353	\$25,000	\$25,000	\$0
4155	Personnel Administration	07	\$24,061	\$39,000	\$34,974	\$0
4191	Planning and Zoning	07	\$11,422	\$22,485	\$25,535	\$0
4194	General Government Buildings	07	\$54,381	\$93,320	\$100,020	\$0
4195	Cemeteries	16	\$6,931	\$11,595	\$18,590	\$0
4196	Insurance Not Otherwise Allocated	07	\$15,720	\$20,000	\$21,222	\$0
4197	Advertising and Regional Associations	07	\$1,645	\$4,875	\$3,425	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$374,513	\$555,044	\$632,537	\$0
Public Safety						
4210	Police	05	\$22,248	\$70,231	\$125,800	\$0
4215	Ambulances	13	\$12,000	\$65,000	\$15,500	\$0
4220	Fire	12	\$85,996	\$131,800	\$134,802	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	14	\$1,435	\$6,400	\$11,500	\$0
4299	Other Public Safety	07	\$25,740	\$29,000	\$29,000	\$0
Public Safety Subtotal			\$147,419	\$302,431	\$316,602	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$141,900	\$281,800	\$303,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$3,123	\$3,500	\$3,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$145,023	\$285,300	\$307,300	\$0
Sanitation						



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4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$182,029	\$263,900	\$292,400	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$182,029	\$263,900	\$292,400	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Health Administration	07	\$0	\$0	\$2,500	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$9,870	\$11,566	\$0	\$0
4419	Other Health	07	\$0	\$0	\$3,600	\$0
Health Subtotal			\$9,870	\$11,566	\$6,100	\$0

Welfare

4441	Welfare Administration		\$3,524	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	07	\$0	\$0	\$9,925	\$0
4449	Other Welfare		\$0	\$7,825	\$0	\$0
Welfare Subtotal			\$3,524	\$7,825	\$9,925	\$0

Culture and Recreation

4520	Parks and Recreation	06	\$0	\$100	\$10,000	\$0
4550	Library	20	\$42,875	\$51,913	\$53,205	\$0



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4583	Patriotic Purposes	07	\$415	\$400	\$400	\$0
4589	Other Culture and Recreation		\$0	\$18,000	\$0	\$0
Culture and Recreation Subtotal			\$43,290	\$70,413	\$63,605	\$0

Conservation and Development

4611	Conservation Administration		\$0	\$63,000	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	17,19	\$11,806	\$23,000	\$24,600	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$11,806	\$86,000	\$24,600	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$108,731	\$63,730	\$63,730	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$14,411	\$5,810	\$5,890	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$1	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$123,142	\$69,541	\$69,620	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$186,595	\$0	\$0	\$0
Capital Outlay Subtotal			\$186,595	\$0	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0



Proposed Budget

Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
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Total Operating Budget Appropriations		\$1,722,689	\$0	
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2025	
			(Recommended)	(Not Recommended)
4589	Other Culture and Recreation	31	\$18,000	\$0
		<i>Purpose: 250th Celebration</i>		
4915	To Capital Reserve Funds	15	\$2,500	\$0
		<i>Purpose: Cemetery CRF</i>		
4915	To Capital Reserve Funds	32	\$25,000	\$0
		<i>Purpose: FIRE DEPARTMENT VEHICLE CAPITAL RESERVE FUND.</i>		
4915	To Capital Reserve Funds	33	\$10,000	\$0
		<i>Purpose: Emergency Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	35	\$20,000	\$0
		<i>Purpose: Roads and Bridges CRF</i>		
4916	To Expendable Trusts	34	\$10,000	\$0
		<i>Purpose: Building CRF</i>		
Total Proposed Special Articles			\$85,500	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2025	
			(Recommended)	(Not Recommended)
4415	Health Agencies and Hospitals	22	\$1,250	\$0
	<i>Purpose: 100 Hundred Nights Shelter</i>			
4415	Health Agencies and Hospitals	21	\$1,406	\$0
	<i>Purpose: Southwestern Community Services</i>			
4415	Health Agencies and Hospitals	23	\$800	\$0
	<i>Purpose: Home Healthcare</i>			
4415	Health Agencies and Hospitals	25	\$973	\$0
	<i>Purpose: Community Kitchen</i>			
4415	Health Agencies and Hospitals	24	\$1,717	\$0
	<i>Purpose: Monadnock Family Services</i>			
4415	Health Agencies and Hospitals	26	\$1,000	\$0
	<i>Purpose: Red Cross</i>			
4415	Health Agencies and Hospitals	29	\$500	\$0
	<i>Purpose: Community Volunteer Transportation</i>			
4419	Other Health	27	\$5,200	\$0
	<i>Purpose: Stoddard Food Pantry</i>			
4419	Other Health	28	\$2,000	\$0
	<i>Purpose: Tiny Tummys</i>			
4611	Conservation Administration	18	\$500	\$0
	<i>Purpose: Unexpended funds to Conservation Commission</i>			
4903	Buildings	09	\$40,000	\$0
	<i>Purpose: HIGHWAY SHED</i>			
Total Proposed Individual Articles			\$55,346	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$8,830	\$1,000	\$8,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$23,965	\$6,500	\$15,000
Taxes Subtotal			\$32,795	\$7,500	\$23,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$815	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$309,721	\$300,000	\$300,000
3230	Building Permits	07	\$12,005	\$9,000	\$10,000
3290	Other Licenses, Permits, and Fees	07	\$16,567	\$11,000	\$11,000
Licenses, Permits, and Fees Subtotal			\$339,108	\$320,000	\$321,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$121,113	\$121,113	\$120,000
3353	Highway Block Grant	07	\$97,291	\$36,500	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$691	\$701	\$500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$121,354	\$0	\$0
State Sources Subtotal			\$340,449	\$158,314	\$210,500



Proposed Budget

Charges for Services

3401	Income from Departments	07	\$1,679	\$1,000	\$1,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,679	\$1,000	\$1,000

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	07	\$0	\$0	\$10,000
3502	Interest on Investments	07	\$18,527	\$1,000	\$18,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	07	\$1,152	\$0	\$500
Miscellaneous Revenues Subtotal			\$19,679	\$1,000	\$28,500

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	18	\$0	\$0	\$500
Interfund Operating Transfers In Subtotal			\$0	\$0	\$500

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$0	\$40,000
9999	Fund Balance to Reduce Taxes	07	\$0	\$0	\$4,000
Other Financing Sources Subtotal			\$0	\$0	\$44,000



Proposed Budget

Total Estimated Revenues and Credits	\$733,710	\$487,814	\$628,500
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Proposed Budget

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$1,722,689
Special Warrant Articles	\$85,500
Individual Warrant Articles	\$55,346
Total Appropriations	\$1,863,535
Less Amount of Estimated Revenues & Credits	\$628,500
Estimated Amount of Taxes to be Raised	\$1,235,035